

**PRESUPUESTO POR CAPÍTULO DE GASTO POR PROGRAMA**

Nombre del Ente Público UNIVERSIDAD ESTATAL DEL VALLE DE ECATEPEC

SIGLAS : ( UNEVE )

AL MES DE: JUNIO DE 2020

| PROGRAMA       | CAPITULO | AUTORIZADO       | AMPLIACIÓN | REDUCCIÓN | MODIFICADO       | EJERCIDO         | POR EJERCER      | PORCENTAJE |
|----------------|----------|------------------|------------|-----------|------------------|------------------|------------------|------------|
| 01030401       | 1000     | 666,164.0        | .0         | .0        | 666,164.0        | 333,080.0        | 333,084.0        | .5         |
|                | 2000     | 10,383.0         | .0         | .0        | 10,383.0         | 3,133.5          | 7,249.5          | .3         |
|                | 3000     | 65,213.0         | .0         | .0        | 65,213.0         | 65,213.0         | .0               | 1.0        |
|                | 4000     | .0               | .0         | .0        | .0               | .0               | .0               | .0         |
|                | 5000     | .0               | .0         | .0        | .0               | .0               | .0               | .0         |
|                | 6000     | .0               | .0         | .0        | .0               | .0               | .0               | .0         |
|                | PAD      | .0               | .0         | .0        | .0               | .0               | .0               | .0         |
|                | 7000     | .0               | .0         | .0        | .0               | .0               | .0               | .0         |
|                | 8000     | .0               | .0         | .0        | .0               | .0               | .0               | .0         |
|                | 9000     | .0               | .0         | .0        | .0               | .0               | .0               | .0         |
| <b>TOTALES</b> |          | <b>741,760.0</b> | <b>.0</b>  | <b>.0</b> | <b>741,760.0</b> | <b>401,426.5</b> | <b>340,333.5</b> |            |

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|-----------------|----------|----------------------|---------------------|--------------------|----------------------|---------------------|---------------------|------------|
| <b>02050301</b> |          |                      |                     |                    |                      |                     |                     |            |
|                 | 1000     | 57,433,144.0         | 1,311,146.54        | 1,311,146.54       | 57,433,144.0         | 28,803,523.06       | 28,629,620.9        | .5         |
|                 | 2000     | 27,830,987.0         | 154,485.59          | 154,485.59         | 27,830,987.0         | 4,139,808.61        | 23,691,178.4        | .1         |
|                 | 3000     | 36,583,761.0         | 2,312,095.92        | 2,312,095.92       | 36,583,761.0         | 15,624,349.13       | 20,959,411.9        | .4         |
|                 | 4000     | .0                   | .0                  | .0                 | .0                   | .0                  | .0                  | .0         |
|                 | 5000     | 8,000,000.0          | 2,085,148.17        | 2,085,148.17       | 8,000,000.0          | 2,393,403.79        | 5,606,596.2         | .3         |
|                 | 6000     | .0                   | 4,766,155.0         | .0                 | 4,766,155.0          | .0                  | 4,766,155.0         | .0         |
|                 | PAD      | .0                   | .0                  | .0                 | .0                   | .0                  | .0                  | .0         |
|                 | 7000     | .0                   | .0                  | .0                 | .0                   | .0                  | .0                  | .0         |
|                 | 8000     | .0                   | .0                  | .0                 | .0                   | .0                  | .0                  | .0         |
|                 | 9000     | .0                   | .0                  | .0                 | .0                   | .0                  | .0                  | .0         |
| <b>TOTALES</b>  |          | <b>129,847,892.0</b> | <b>10,629,031.2</b> | <b>5,862,876.2</b> | <b>134,614,047.0</b> | <b>50,961,084.6</b> | <b>83,652,962.4</b> |            |

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SIGLAS : ( UNEVE )

AL MES DE: JUNIO DE 2020

| PROGRAMA       | CAPÍTULO | AUTORIZADO         | AMPLIACIÓN | REDUCCIÓN | MODIFICADO         | EJERCIDO         | POR EJERCER        | PORCENTAJE |
|----------------|----------|--------------------|------------|-----------|--------------------|------------------|--------------------|------------|
| 02050401       |          |                    |            |           |                    |                  |                    |            |
|                | 1000     | 3,962,096.0        | .0         | .0        | 3,962,096.0        | 990,524.0        | 2,971,572.0        | .3         |
|                | 2000     | .0                 | .0         | .0        | .0                 | .0               | .0                 | .0         |
|                | 3000     | .0                 | .0         | .0        | .0                 | .0               | .0                 | .0         |
|                | 4000     | .0                 | .0         | .0        | .0                 | .0               | .0                 | .0         |
|                | 5000     | .0                 | .0         | .0        | .0                 | .0               | .0                 | .0         |
|                | 6000     | .0                 | .0         | .0        | .0                 | .0               | .0                 | .0         |
|                | PAD      | .0                 | .0         | .0        | .0                 | .0               | .0                 | .0         |
|                | 7000     | .0                 | .0         | .0        | .0                 | .0               | .0                 | .0         |
|                | 8000     | .0                 | .0         | .0        | .0                 | .0               | .0                 | .0         |
|                | 9000     | .0                 | .0         | .0        | .0                 | .0               | .0                 | .0         |
| <b>TOTALES</b> |          | <b>3,962,096.0</b> | <b>.0</b>  | <b>.0</b> | <b>3,962,096.0</b> | <b>990,524.0</b> | <b>2,971,572.0</b> |            |

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SIGLAS : ( UNEVE )

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| PROGRAMA       | CAPITULO | AUTORIZADO       | AMPLIACION | REDUCCION | MODIFICADO       | EJERCIDO         | FOR EJERCER      | PORCENTAJE |
|----------------|----------|------------------|------------|-----------|------------------|------------------|------------------|------------|
| 02050601       | 1000     | 421,926.0        | .0         | .0        | 421,926.0        | 210,966.0        | 210,966.0        | .0         |
|                | 2000     | .0               | .0         | .0        | .0               | .0               | .0               | #DIV/0!    |
|                | 3000     | .0               | .0         | .0        | .0               | .0               | .0               | #DIV/0!    |
|                | 4000     | .0               | .0         | .0        | .0               | .0               | .0               | .0         |
|                | 5000     | .0               | .0         | .0        | .0               | .0               | .0               | #DIV/0!    |
|                | 6000     | .0               | .0         | .0        | .0               | .0               | .0               | .0         |
|                | PAD      | .0               | .0         | .0        | .0               | .0               | .0               | .0         |
|                | 7000     | .0               | .0         | .0        | .0               | .0               | .0               | .0         |
|                | 8000     | .0               | .0         | .0        | .0               | .0               | .0               | .0         |
|                | 9000     | .0               | .0         | .0        | .0               | .0               | .0               | .0         |
| <b>TOTALES</b> |          | <b>421,926.0</b> | <b>.0</b>  | <b>.0</b> | <b>421,926.0</b> | <b>210,966.0</b> | <b>210,966.0</b> |            |

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SIGLAS : (UNEVE )

AL MES DE: JUNIO DE 2020

| PROGRAMA       | CAPÍTULO | AUTORIZADO         | AMPLIACIÓN | REDUCCIÓN | MODIFICADO         | EJERCIDO         | POR EJERCER        | PORCENTAJE |
|----------------|----------|--------------------|------------|-----------|--------------------|------------------|--------------------|------------|
| 02050602       | 1000     | 151,504.0          | .0         | .0        | 151,504.0          | 68,809.0         | 82,695.0           | .0         |
|                | 2000     | .0                 | .0         | .0        | .0                 | .0               | .0                 | .0         |
|                | 3000     | 853,742.0          | .0         | .0        | 853,742.0          | 381,866.5        | 471,875.5          | .4         |
|                | 4000     | .0                 | .0         | .0        | .0                 | .0               | .0                 | .0         |
|                | 5000     | 1,326,573.0        | .0         | .0        | 1,326,573.0        | 25,056.0         | 1,301,517.0        | .0         |
|                | 6000     | .0                 | .0         | .0        | .0                 | .0               | .0                 | .0         |
|                | PAD      | .0                 | .0         | .0        | .0                 | .0               | .0                 | .0         |
|                | 7000     | .0                 | .0         | .0        | .0                 | .0               | .0                 | .0         |
|                | 8000     | .0                 | .0         | .0        | .0                 | .0               | .0                 | .0         |
|                | 9000     | .0                 | .0         | .0        | .0                 | .0               | .0                 | .0         |
| <b>TOTALES</b> |          | <b>2,331,819.0</b> | <b>.0</b>  | <b>.0</b> | <b>2,331,819.0</b> | <b>475,731.5</b> | <b>1,856,087.5</b> |            |

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SIGLAS : (UNEVE )

AL MES DE: JUNIO DE 2020

| PROGRAMA       | CAPITULO | AUTORIZADO | AMPLIACION | REDUCCION | MODIFICADO | EJERCIDO | POR EJERCER | PORCENTAJE |
|----------------|----------|------------|------------|-----------|------------|----------|-------------|------------|
| 04040101       |          |            |            |           |            |          |             |            |
|                | 1000     |            |            |           | .0         | .0       | .0          | .0         |
|                | 2000     |            |            |           | .0         | .0       | .0          | .0         |
|                | 3000     |            |            |           | .0         | .0       | .0          | .0         |
|                | 4000     |            |            |           | .0         | .0       | .0          | .0         |
|                | 5000     |            |            |           | .0         | .0       | .0          | .0         |
|                | 6000     |            |            |           | .0         | .0       | .0          | .0         |
|                | PAD      |            |            |           | .0         | .0       | .0          | .0         |
|                | 7000     |            |            |           | .0         | .0       | .0          | .0         |
|                | 8000     |            |            |           | .0         | .0       | .0          | .0         |
|                | 9000     |            |            |           | .0         | .0       | .0          | .0         |
|                |          |            | .0         |           | .0         | .0       | .0          | .0         |
|                |          |            |            |           |            |          |             | #DIV/0!    |
| <b>TOTALES</b> |          | .0         | .0         | .0        | .0         | .0       | .0          | .0         |



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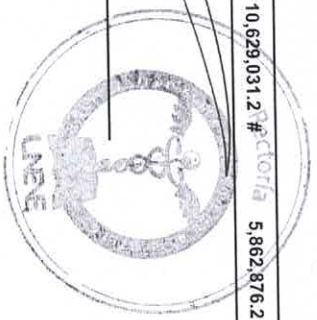
SIGLAS : ( UNEVE )

AL MES DE: JUNIO DE 2020

| PROGRAMA | CAPITULO | AUTORIZADO   | AMPLIACION  | REDUCCION   | MODIFICADO   | EJERCIDO     | POR EJERCER  | PORCENTAJE |
|----------|----------|--------------|-------------|-------------|--------------|--------------|--------------|------------|
| GLOBAL   |          |              |             |             |              |              |              |            |
|          | 1000     | 62,634,834.0 | 1,311,146.5 | 1,311,146.5 | 62,634,834.0 | 30,406,896.1 | 32,227,937.9 | .5         |
|          | 2000     | 27,841,370.0 | 154,485.6   | 154,485.6   | 27,841,370.0 | 4,142,942.1  | 23,698,427.9 | .1         |
|          | 3000     | 37,502,716.0 | 2,312,095.9 | 2,312,095.9 | 37,502,716.0 | 16,071,428.6 | 21,431,287.4 | .4         |
|          | 4000     | .0           | .0          | .0          | .0           | .0           | .0           | .0         |
|          | 5000     | 9,326,573.0  | 2,085,148.2 | 2,085,148.2 | 9,326,573.0  | 2,418,459.8  | 6,908,113.2  | .3         |
|          | 6000     | .0           | 4,766,155.0 | .0          | 4,766,155.0  | .0           | 4,766,155.0  | .0         |
|          | PAD      | .0           | .0          | .0          | .0           | .0           | .0           | .0         |
|          | 7000     | .0           | .0          | .0          | .0           | .0           | .0           | .0         |
|          | 8000     | .0           | .0          | .0          | .0           | .0           | .0           | .0         |
|          | 9000     | .0           | .0          | .0          | .0           | .0           | .0           | .0         |

|         |                 |                |               |                 |                |                |  |  |
|---------|-----------------|----------------|---------------|-----------------|----------------|----------------|--|--|
| TOTALES | 137,305,493.0 # | 10,629,031.2 # | 5,862,876.2 # | 142,071,648.0 # | 53,039,726.5 # | 89,031,921.5 # |  |  |
|---------|-----------------|----------------|---------------|-----------------|----------------|----------------|--|--|

M. en A. Jorge Eleazar Garcia Martinez  
Rector



M. en G. E. Fidel Nuci Herrera  
Secretario Administrativo

